

### **Table 3. FY02 Revenues - Relative Shares and Percentages**

#### **Purpose:**

The purpose of Table 3 is to show revenue amounts received by each Local Education Agency (LEA) from the three main revenue sources--Local, State and Federal. The data shown as dollar amounts in Columns 1 - 4 are displayed as percentages of Total Revenues in Columns 5 - 8.

#### **Results:**

Statewide, funds generated from State sources represent 71% of the unduplicated revenue available for education at the local level. The Local share is 23% and the Federal share is 7%. The Comparable FY01 percentages were 72% from the state, 22% raised locally and 6% from the federal government.

#### **Table 3 Legend**

**Page 41:** Summary of Revenue and Percentage Amounts by Supervisory Union

**Pages 42-54:** Summary of Revenue and Percentage Amounts by LEA within Supervisory Union

#### **Columns:**

- 1** Unduplicated Total Local Revenues
- 2** Revenue from State Sources
- 3** Revenue from Federal Sources
- 4** Unduplicated Current Revenues from Local, State and Federal Sources
- 5** Local Revenue as a percentage share of Total Revenue
- 6** State Revenue as a percentage share of Total Revenue
- 7** Federal Revenue as a percentage share of Total Revenue
- 8** Total Revenue = 100%

Vermont Department of Education  
School Finance Operations  
FY02 SASRS

Table 3 = FY02 Revenues - Local, State, & Federal

Supervisory Union Subtotal	
03	Addison Central S.U.
01	Addison Northeast S.U.
02	Addison Northwest S.U.
04	Addison Rutland S.U.
61	Barre Supervisory Union
60	Battenkill Valley S.U.
06	Bennington Rutland S.U.
57	Blue Mountain S.D.
15	Burlington S.D.
09	Caledonia Central S.U.
08	Caledonia North S.U.
13	Chittenden Central S.U.
12	Chittenden East S.U.
14	Chittenden South S.U.
07	Colchester S.D.
18	Essex Caledonia S.U.
19	Essex North S.U.
59	Essex Town S.D.
23	Franklin Central S.U.
20	Franklin Northeast S.U.
21	Franklin Northwest S.U.
22	Franklin West S.U.
24	Grand Isle S.U.
54	Hartford S.D.
25	Lamoille North S.U.
26	Lamoille South S.U.
10	Milton Town S.D.
45	Montpelier S.D.
27	Orange East S.U.
29	Orange North S.U.
28	Orange Southwest S.U.
30	Orange Windsor S.U.
34	Orleans Central S.U.
31	Orleans Essex North S.U.
35	Orleans Southwest S.U.
62	Rivendell S.D.
37	Rutland Central S.U.
40	Rutland City S.D.
36	Rutland Northeast S.U.
33	Rutland South S.U.
38	Rutland Southwest S.U.
39	Rutland Windsor S.U.
55	SAU 70
16	South Burlington S.D.
05	Southwest Vermont S.U.
56	Springfield S.D.
11	St. Johnsbury S.D.
32	Washington Central S.U.
41	Washington Northeast S.U.
43	Washington South S.U.
42	Washington West S.U.
46	Windham Central S.U.
47	Windham Northeast S.U.
48	Windham Southeast S.U.
49	Windham Southwest S.U.
51	Windsor Central S.U.
50	Windsor Northwest S.U.
52	Windsor Southeast S.U.
53	Windsor Southwest S.U.
17	Winooski S.D.

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Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
238,827,272	744,433,814	68,902,985	1,052,164,070
9,882,831	17,752,196	1,406,616	29,041,643
4,534,690	15,049,145	808,596	20,392,431
3,705,605	10,854,345	796,610	15,356,560
3,189,479	12,838,880	732,288	16,760,647
3,579,599	21,155,371	2,059,345	26,794,315
1,513,200	3,681,128	190,298	5,384,626
5,376,947	12,736,394	996,910	19,110,251
1,013,719	3,199,395	410,024	4,623,138
7,863,430	25,357,801	4,990,713	38,211,944
2,656,800	7,103,334	432,754	10,192,888
1,972,283	12,196,981	1,158,343	15,327,607
8,732,021	15,946,048	626,294	25,304,363
5,922,513	21,577,284	945,596	28,445,393
12,027,354	28,266,110	1,369,538	41,663,002
4,872,202	15,375,686	709,051	20,956,939
1,577,230	5,813,140	438,944	7,829,314
742,119	2,668,098	206,611	3,616,828
7,248,590	15,050,919	482,089	22,781,598
4,584,338	18,073,178	1,858,631	24,516,147
2,164,431	12,874,860	1,643,690	16,682,981
3,255,343	18,920,149	1,660,806	23,836,298
3,267,699	13,345,141	592,899	17,205,738
3,488,881	8,140,005	817,257	12,446,143
4,721,018	12,213,340	911,276	17,845,634
4,232,033	16,597,840	2,262,140	23,092,013
3,897,343	10,750,588	626,872	15,274,803
2,346,648	12,812,153	625,547	15,784,348
3,757,149	8,808,958	744,720	13,310,827
4,987,354	13,750,743	1,449,806	20,187,903
1,401,695	6,610,419	379,383	8,391,497
2,645,073	10,828,876	707,282	14,181,231
2,477,968	9,398,436	784,223	12,660,627
2,050,457	8,942,419	1,209,217	12,202,093
3,961,678	24,482,996	2,990,309	31,434,983
2,529,547	10,103,247	1,436,527	14,069,321
1,812,570	3,803,084	365,068	5,980,722
3,694,699	10,586,306	985,353	15,266,358
3,059,150	19,719,287	2,409,097	25,187,534
4,871,414	15,250,630	1,145,205	21,267,248
3,081,981	8,214,420	484,846	11,781,247
2,266,505	7,438,776	596,268	10,301,549
2,243,113	4,669,216	401,557	7,313,886
3,012,056	4,816,623	106,782	7,935,461
8,720,688	17,212,441	757,607	26,690,736
6,721,622	29,099,057	2,964,496	38,785,175
3,020,138	12,721,825	3,056,347	18,798,310
1,613,180	10,470,796	1,150,199	13,234,175
6,012,500	13,707,554	2,177,627	21,897,681
1,619,604	5,683,736	595,539	7,898,879
1,407,502	6,630,891	765,293	8,803,686
5,364,809	14,587,417	1,143,541	21,095,767
3,660,090	9,175,391	365,681	13,201,163
4,353,036	13,165,699	1,343,030	18,861,765
11,460,749	24,353,035	4,412,060	40,225,844
3,173,355	7,565,362	476,469	11,215,186
4,732,997	9,204,079	378,556	14,315,632
2,333,641	6,146,408	699,306	9,179,355
4,463,298	12,549,127	651,223	17,663,648
3,214,957	9,335,464	938,651	13,489,072
734,350	5,051,587	1,071,981	6,857,918

Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
23%	71%	7%	100%
34%	61%	5%	100%
22%	74%	4%	100%
24%	71%	5%	100%
19%	77%	4%	100%
13%	79%	8%	100%
28%	68%	4%	100%
28%	67%	5%	100%
22%	69%	9%	100%
21%	66%	13%	100%
26%	70%	4%	100%
13%	80%	8%	100%
35%	63%	2%	100%
21%	76%	3%	100%
29%	68%	3%	100%
23%	73%	3%	100%
20%	74%	6%	100%
21%	74%	6%	100%
32%	66%	2%	100%
19%	74%	8%	100%
13%	77%	10%	100%
14%	79%	7%	100%
19%	78%	3%	100%
28%	65%	7%	100%
26%	68%	5%	100%
18%	72%	10%	100%
26%	70%	4%	100%
15%	81%	4%	100%
28%	66%	6%	100%
25%	68%	7%	100%
17%	79%	5%	100%
19%	76%	5%	100%
20%	74%	6%	100%
17%	73%	10%	100%
13%	78%	10%	100%
18%	72%	10%	100%
30%	64%	6%	100%
24%	69%	6%	100%
12%	78%	10%	100%
23%	72%	5%	100%
26%	70%	4%	100%
22%	72%	6%	100%
31%	64%	5%	100%
38%	61%	1%	100%
33%	64%	3%	100%
17%	75%	8%	100%
16%	68%	16%	100%
12%	79%	9%	100%
27%	63%	10%	100%
21%	72%	8%	100%
16%	75%	9%	100%
25%	69%	5%	100%
28%	70%	3%	100%
23%	70%	7%	100%
28%	61%	11%	100%
28%	67%	4%	100%
33%	64%	3%	100%
25%	67%	8%	100%
25%	71%	4%	100%
24%	69%	7%	100%
11%	74%	16%	100%

Table 3 = FY02 Revenues - Local, State, &amp; Federal

**Vermont Department of Education****School Finance Operations****FY02 SASRS****LEA Identification****Addison Central S.U.**

S003	Addison Central S.U.
T029	Bridport
T053	Cornwall
T123	Middlebury ID #4
T167	Ripton
T180	Salisbury
T189	Shoreham
T239	Weybridge
U003	Middlebury UHSD #3
V001	P.A.H. Career Development Ctr

**S.U. Subtotal**

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
238,827,272	744,433,814	68,902,985	1,052,164,070

413,158	224,170	1,061,118	1,698,446
595,281	1,311,064	18,788	1,925,132
757,605	1,287,890	6,628	2,052,123
4,602,606	7,300,881	51,394	11,954,881
397,247	878,327	30,052	1,305,626
1,071,200	1,413,786	6,432	2,491,418
852,424	1,899,351	3,454	2,755,229
775,222	1,024,713	9,850	1,809,785
297,589	1,006,204	67,392	1,371,185
120,500	1,405,810	151,508	1,677,818
9,882,831	17,752,196	1,406,616	29,041,643

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
23%	71%	7%	100%

24%	13%	62%	100%
31%	68%	1%	100%
37%	63%	0%	100%
38%	61%	0%	100%
30%	67%	2%	100%
43%	57%	0%	100%
31%	69%	0%	100%
43%	57%	1%	100%
22%	73%	5%	100%
7%	84%	9%	100%
34%	61%	5%	100%

**Addison Northeast S.U.**

S001	Addison Northeast S.U.
T031	Bristol
T112	Lincoln
T127	Monkton
T138	New Haven
T196	Starksboro
U028	Mount Abraham UHSD #28

**S.U. Subtotal**

281,338	63,677	566,796	911,811
1,124,085	6,130,491	71,100	7,325,676
486,168	1,451,346	25,794	1,963,308
897,796	2,157,981	24,205	3,079,982
926,071	1,711,192	12,045	2,649,308
525,437	2,613,610	29,027	3,168,074
293,795	920,848	79,629	1,294,272
4,534,690	15,049,145	808,596	20,392,431

31%	7%	62%	100%
15%	84%	1%	100%
25%	74%	1%	100%
29%	70%	1%	100%
35%	65%	0%	100%
17%	82%	1%	100%
23%	71%	6%	100%
22%	74%	4%	100%

**Addison Northwest S.U.**

S002	Addison Northwest S.U.
T001	Addison
T076	Ferrisburgh
T149	Panton
T213	Vergennes ID
T220	Waltham
U005	Vergennes UHSD #5
U044	Vergennes UESD #44

**S.U. Subtotal**

198,162	16,802	656,478	871,442
799,453	1,620,125	11,781	2,431,359
1,235,090	2,534,858	29,551	3,799,499
316,215	706,953	0	1,023,168
681,931	3,348,922	0	4,030,853
146,223	761,166	0	907,389
242,214	1,862,965	45,524	2,150,703
86,317	2,554	53,276	142,147
3,705,605	10,854,345	796,610	15,356,560

23%	2%	75%	100%
33%	67%	0%	100%
33%	67%	1%	100%
31%	69%	0%	100%
17%	83%	0%	100%
16%	84%	0%	100%
11%	87%	2%	100%
61%	2%	37%	100%
24%	71%	5%	100%

**Addison Rutland S.U.**

S004	Addison Rutland S.U.
T017	Benson
T042	Castleton
T073	Fair Haven
T098	Hubbardton
T148	Orwell
T233	West Haven
U016	Fair Haven UHSD #16
U042	Castleton-Hubbardton USD #42

**S.U. Subtotal**

414,886	65,358	543,147	1,023,391
268,995	1,239,762	24,260	1,533,017
962,503	4,365,527	0	5,328,030
642,247	4,405,188	66,098	5,113,533
261,653	848,028	0	1,109,681
233,730	1,501,362	14,683	1,749,775
95,566	320,429	0	415,995
237,891	90,496	39,118	367,505
72,008	2,730	44,982	119,720
3,189,479	12,838,880	732,288	16,760,647

41%	6%	53%	100%
18%	81%	2%	100%
18%	82%	0%	100%
13%	86%	1%	100%
24%	76%	0%	100%
13%	86%	1%	100%
23%	77%	0%	100%
65%	25%	11%	100%
60%	2%	38%	100%
19%	77%	4%	100%

Table 3 = FY02 Revenues - Local, State, &amp; Federal

**Vermont Department of Education****School Finance Operations****FY02 SASRS**

LEA Identification
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1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
238,827,272	744,433,814	68,902,985	1,052,164,070

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
23%	71%	7%	100%

**Barre Supervisory Union**

S061	Barre Supervisory Union
T011	Barre City
T012	Barre Town
U041	Spaulding HSUD #41
V002	Barre Regional Voc/Tech Center

**S.U. Subtotal**

413,624	65,113	1,137,017	1,615,754
975,556	9,247,719	122,933	10,346,208
1,622,876	9,991,066	328,372	11,942,314
559,168	638,606	253,849	1,451,623
8,375	1,212,867	217,174	1,438,416
3,579,599	21,155,371	2,059,345	26,794,315

26%	4%	70%	100%
9%	89%	1%	100%
14%	84%	3%	100%
39%	44%	17%	100%
1%	84%	15%	100%
13%	79%	8%	100%

**Battenkill Valley S.U.**

S060	Battenkill Valley S.U.
T005	Arlington
T181	Sandgate

**S.U. Subtotal**

64,758	11,679	155,804	232,241
1,273,440	3,319,670	34,494	4,627,604
175,002	349,779	0	524,781
1,513,200	3,681,128	190,298	5,384,626

28%	5%	67%	100%
28%	72%	1%	100%
33%	67%	0%	100%
28%	68%	4%	100%

**Bennington Rutland S.U.**

S006	Bennington Rutland S.U.
T056	Danby
T059	Dorset
T119	Manchester
T134	Mt. Tabor
T150	Pawlet
T172	Rupert
T202	Sunderland
U023	Currier Memorial USD #23
U047	Mettawee Comm. UESD #47

**S.U. Subtotal**

328,099	44,200	684,134	1,056,433
170,230	1,563,520	0	1,733,750
1,140,179	2,298,985	15,655	3,454,819
2,433,143	4,929,342	66,163	7,428,648
118,353	305,014	34,825	458,192
598,669	1,720,979	0	2,319,648
70,521	820,663	161	891,345
457,016	1,023,311	143,301	1,623,628
22,760	28,588	23,225	74,573
37,977	1,792	29,446	69,215
5,376,947	12,736,394	996,910	19,110,251

31%	4%	65%	100%
10%	90%	0%	100%
33%	67%	0%	100%
33%	66%	1%	100%
26%	67%	8%	100%
26%	74%	0%	100%
8%	92%	0%	100%
28%	63%	9%	100%
31%	38%	31%	100%
55%	3%	43%	100%
28%	67%	5%	100%

**Blue Mountain S. D.**

S057	Blue Mountain S.D.
U021	Blue Mountain USD #21

**S.U. Subtotal**

1,013,719	3,199,395	410,024	4,623,138
1,013,719	3,199,395	410,024	4,623,138

22%	69%	9%	100%
22%	69%	9%	100%

**Burlington S. D.**

S015	Burlington S. D.
T037	Burlington
V004	Burlington Technical Center

**S.U. Subtotal**

7,748,464	23,919,502	4,745,487	36,413,453
114,966	1,438,299	245,226	1,798,491
7,863,430	25,357,801	4,990,713	38,211,944

21%	66%	13%	100%
6%	80%	14%	100%
21%	66%	13%	100%

**Caledonia Central S. U.**

S009	Caledonia Central S. U.
T010	Barnet
T057	Danville
T151	Peacham
T218	Walden

**S.U. Subtotal**

93,469	42,725	346,650	482,844
1,116,061	2,276,711	29,774	3,422,546
896,829	2,620,372	31,818	3,549,019
316,949	905,031	5,932	1,227,912
233,492	1,258,495	18,580	1,510,567
2,656,800	7,103,334	432,754	10,192,888

19%	9%	72%	100%
33%	67%	1%	100%
25%	74%	1%	100%
26%	74%	0%	100%
15%	83%	1%	100%
26%	70%	4%	100%

Table 3 = FY02 Revenues - Local, State, &amp; Federal

**Vermont Department of Education****School Finance Operations****FY02 SASRS**

<u>LEA Identification</u>
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1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
238,827,272	744,433,814	68,902,985	1,052,164,070

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
23%	71%	7%	100%

**Caledonia North S.U.**

S008	Caledonia North S.U.	*
T036	Burke	*
T064	East Haven	*
T117	Lyndon	*
T135	Newark	*
T203	Sutton	*
U037	Millers Run USD #37	*
<b>S.U. Subtotal</b>		

327,442	112,361	810,484	1,250,287
357,082	1,848,421	28,014	2,233,517
49,012	512,665	7,244	568,921
810,898	7,371,316	164,459	8,346,673
183,543	654,473	4,149	842,165
191,507	1,449,318	96,991	1,737,816
52,799	248,427	47,002	348,228
1,972,283	12,196,981	1,158,343	15,327,607

26%	9%	65%	100%
16%	83%	1%	100%
9%	90%	1%	100%
10%	88%	2%	100%
22%	78%	0%	100%
11%	83%	6%	100%
15%	71%	13%	100%
13%	80%	8%	100%

**Chittenden Central S.U.**

S013	Chittenden Central S.U.	
T069	Essex Junction ID	
T232	Westford	
U046	Essex Comm. Ed. Ctr. UHSD #46	
V006	Essex Technical Center	
<b>S.U. Subtotal</b>		

137,612	16,081	153,560	307,253
6,470,035	10,088,002	55,000	16,613,037
781,748	3,127,478	17,221	3,926,447
1,134,831	197,858	150,573	1,483,262
207,795	2,516,629	249,940	2,974,364
8,732,021	15,946,048	626,294	25,304,363

45%	5%	50%	100%
39%	61%	0%	100%
20%	80%	0%	100%
77%	13%	10%	100%
7%	85%	8%	100%
35%	63%	2%	100%

**Chittenden East S.U.**

S012	Chittenden East S.U.	
T022	Bolton	
T099	Huntington	
T106	Jericho	
T166	Richmond	
T211	Underhill ID	
T212	Underhill Town	
T255	Buels Gore	
U017	Mt. Mansfield USD #17	
<b>S.U. Subtotal</b>		

305,168	143,539	750,441	1,199,148
434,015	1,380,572	30,591	1,845,178
489,115	2,512,378	13,075	3,014,568
1,288,846	5,654,721	24,197	6,967,764
1,159,274	5,754,976	19,964	6,934,214
609,635	2,422,664	0	3,032,299
945,495	3,636,052	8,212	4,589,759
794	17,706	0	18,500
690,171	54,676	99,116	843,963
5,922,513	21,577,284	945,596	28,445,393

25%	12%	63%	100%
24%	75%	2%	100%
16%	83%	0%	100%
18%	81%	0%	100%
17%	83%	0%	100%
20%	80%	0%	100%
21%	79%	0%	100%
4%	96%	0%	100%
82%	6%	12%	100%
21%	76%	3%	100%

**Chittenden South S.U.**

S014	Chittenden South S.U.	
T045	Charlotte	
T096	Hinesburg	
T178	St. George	
T186	Shelburne	
T244	Williston	
U015	Champlain Valley UHSD #15	
<b>S.U. Subtotal</b>		

350,542	24,311	1,358,888	1,733,741
2,231,721	4,698,527	0	6,930,248
1,962,840	6,110,674	0	8,073,514
252,305	1,193,455	0	1,445,760
2,870,748	7,413,042	0	10,283,790
4,209,071	8,668,000	10,650	12,887,721
150,127	158,101	0	308,228
12,027,354	28,266,110	1,369,538	41,663,002

20%	1%	78%	100%
32%	68%	0%	100%
24%	76%	0%	100%
17%	83%	0%	100%
28%	72%	0%	100%
33%	67%	0%	100%
49%	51%	0%	100%
29%	68%	3%	100%

**Colchester S. D.**

S007	Colchester S.D.	
T050	Colchester	
<b>S.U. Subtotal</b>		

4,872,202	15,375,686	709,051	20,956,939
4,872,202	15,375,686	709,051	20,956,939

23%	73%	3%	100%
23%	73%	3%	100%

Table 3 = FY02 Revenues - Local, State, &amp; Federal

**Vermont Department of Education****School Finance Operations****FY02 SASRS**

<u>LEA Identification</u>
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**Essex Caledonia S.U.**

S018	Essex Caledonia S.U.
T051	Concord
T083	Granby
T088	Guildhall
T108	Kirby
T116	Lunenburg
T118	Maidstone
T216	Victory
T225	Waterford
<b>S.U. Subtotal</b>	

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
238,827,272	744,433,814	68,902,985	1,052,164,070

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
23%	71%	7%	100%

139,440	37,225	341,650	518,315
519,324	1,622,601	48,828	2,190,753
10,301	120,600	0	130,901
9,722	382,401	1,597	393,720
129,545	560,905	0	690,450
245,644	1,692,335	36,462	1,974,441
72,898	120,912	0	193,810
9,730	45,371	0	55,101
440,626	1,230,790	10,407	1,681,823
1,577,230	5,813,140	438,944	7,829,314

27%	7%	66%	100%
24%	74%	2%	100%
8%	92%	0%	100%
2%	97%	0%	100%
19%	81%	0%	100%
12%	86%	2%	100%
38%	62%	0%	100%
18%	82%	0%	100%
26%	73%	1%	100%
20%	74%	6%	100%

**Essex North S.U.**

S019	Essex North S.U.
T021	Bloomfield
T035	Brunswick
T041	Canaan
T111	Lemington
T144	Norton
<b>S.U. Subtotal</b>	

51,333	76,484	161,407	289,224
152,870	352,677	0	505,547
789	205,128	0	205,917
479,914	1,756,061	45,204	2,281,179
37,507	91,238	0	128,745
19,706	186,510	0	206,216
742,119	2,668,098	206,611	3,616,828

18%	26%	56%	100%
30%	70%	0%	100%
0%	100%	0%	100%
21%	77%	2%	100%
29%	71%	0%	100%
10%	90%	0%	100%
21%	74%	6%	100%

**Essex Town S. D.**

S059	Essex Town S.D.
T070	Essex Town
<b>S.U. Subtotal</b>	

7,248,590	15,050,919	482,089	22,781,598
7,248,590	15,050,919	482,089	22,781,598

32%	66%	2%	100%
32%	66%	2%	100%

**Franklin Central S.U.**

S023	Franklin Central S.U.
T072	Fairfield
T176	St. Albans City
T177	St. Albans Town
<b>S.U. Subtotal</b>	

472,669	77,103	1,434,611	1,984,383
422,338	2,649,973	155,444	3,227,755
1,560,278	8,890,911	195,174	10,646,363
2,129,053	6,455,191	73,402	8,657,646
4,584,338	18,073,178	1,858,631	24,516,147

24%	4%	72%	100%
13%	82%	5%	100%
15%	84%	2%	100%
25%	75%	1%	100%
19%	74%	8%	100%

**Franklin Northeast S.U.**

S020	Franklin Northeast S.U.
T007	Bakersfield
T018	Berkshire
T068	Enosburg Falls ID
T165	Richford
T128	Montgomery
V005	Cold Hollow Career Center
<b>S.U. Subtotal</b>	

234,602	145,030	1,229,145	1,608,777
318,327	1,722,084	30,139	2,070,550
204,488	1,933,737	28,637	2,166,862
756,042	4,172,668	100,926	5,029,636
373,375	3,347,860	154,747	3,875,982
274,376	1,008,672	25,329	1,308,377
3,221	544,809	74,767	622,797
2,164,431	12,874,860	1,643,690	16,682,981

15%	9%	76%	100%
15%	83%	1%	100%
9%	89%	1%	100%
15%	83%	2%	100%
10%	86%	4%	100%
21%	77%	2%	100%
1%	87%	12%	100%
13%	77%	10%	100%

Table 3 = FY02 Revenues - Local, State, &amp; Federal

**Vermont Department of Education****School Finance Operations****FY02 SASRS**

LEA Identification
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**Franklin Northwest S.U.**

S021	Franklin Northwest S.U.
T078	Franklin
T095	Highgate
T187	Sheldon
T204	Swanton
U007	Missisquoi Valley UHSD #7

**S.U. Subtotal****Franklin West S.U.**

S022	Franklin West S.U.
T071	Fairfax
T077	Fletcher
T079	Georgia

**S.U. Subtotal****Grand Isle S.U.**

S024	Grand Isle S.U.
T003	Alburg
T084	Grand Isle
T103	Isle La Motte
T143	North Hero
T192	South Hero

**S.U. Subtotal****Hartford S. D.**

S054	Hartford S.D.
T093	Hartford
V007	Hartford Area Career/Tech Ctr

**S.U. Subtotal****Lamoille North S.U.**

S025	Lamoille North S.U.
T014	Belvidere
T040	Cambridge
T066	Eden
T100	Hyde Park
T107	Johnson
T226	Waterville
U018	Lamoille UHSD #18
V008	Lamoille Area Vocational Center

**S.U. Subtotal**

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
238,827,272	744,433,814	68,902,985	1,052,164,070

415,473	299,462	1,268,035	1,982,970
285,964	1,786,369	17,662	2,089,995
597,098	5,146,739	59,357	5,803,194
648,447	3,173,316	76,154	3,897,917
1,044,160	8,409,799	100,072	9,554,031
264,201	104,464	139,526	508,191
3,255,343	18,920,149	1,660,806	23,836,298

240,748	48,636	468,279	757,663
1,356,993	5,559,262	51,899	6,968,154
415,495	1,606,736	72,721	2,094,952
1,254,462	6,130,507	0	7,384,969
3,267,699	13,345,141	592,899	17,205,738

240,951	92,254	728,383	1,061,588
611,683	2,229,945	67,631	2,909,259
1,212,920	2,296,014	0	3,508,934
192,428	660,699	10,402	863,529
276,498	949,475	0	1,225,973
954,401	1,911,618	10,841	2,876,860
3,488,881	8,140,005	817,257	12,446,143

4,097,773	11,229,988	733,433	16,061,194
623,245	983,352	177,843	1,784,440
4,721,018	12,213,340	911,276	17,845,634

204,301	64,426	1,607,680	1,876,407
95,135	507,012	26,690	628,837
1,454,706	3,489,649	96,762	5,041,117
355,631	1,972,524	70,691	2,398,846
778,327	3,185,187	66,076	4,029,590
773,685	3,440,719	162,471	4,376,875
121,240	1,028,582	10,317	1,160,139
430,162	1,882,830	67,755	2,380,747
18,846	1,026,911	153,698	1,199,455
4,232,033	16,597,840	2,262,140	23,092,013

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
23%	71%	7%	100%

21%	15%	64%	100%
14%	85%	1%	100%
10%	89%	1%	100%
17%	81%	2%	100%
11%	88%	1%	100%
52%	21%	27%	100%
14%	79%	7%	100%

32%	6%	62%	100%
19%	80%	1%	100%
20%	77%	3%	100%
17%	83%	0%	100%
19%	78%	3%	100%

23%	9%	69%	100%
21%	77%	2%	100%
35%	65%	0%	100%
22%	77%	1%	100%
23%	77%	0%	100%
33%	66%	0%	100%
28%	65%	7%	100%

26%	70%	5%	100%
35%	55%	10%	100%
26%	68%	5%	100%

11%	3%	86%	100%
15%	81%	4%	100%
29%	69%	2%	100%
15%	82%	3%	100%
19%	79%	2%	100%
18%	79%	4%	100%
10%	89%	1%	100%
18%	79%	3%	100%
2%	86%	13%	100%
18%	72%	10%	100%

Table 3 = FY02 Revenues - Local, State, &amp; Federal

**Vermont Department of Education****School Finance Operations****FY02 SASRS**

		1	2	3	4	5	6	7	8
		Local, State, and Federal Revenues				Local, State, and Federal Revenues			
		Does NOT Include Proceeds from Long-term Borrowing				Does NOT include Proceeds from Long-term Borrowing			
		Local, State and Federal Share of Unduplicated Current Revenues				Local, State and Federal Share of Unduplicated Current Revenues			
		Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources	Local	State	Federal	Total
LEA Identification		238,827,272	744,433,814	68,902,985	1,052,164,070	23%	71%	7%	100%
<b>Lamoille South S.U.</b>									
S026	Lamoille South S.U.	222,117	29,630	523,526	775,273	29%	4%	68%	100%
T067	Elmore	255,236	1,071,109	623	1,326,968	19%	81%	0%	100%
T132	Morristown	1,663,580	5,790,540	85,368	7,539,488	22%	77%	1%	100%
T198	Stowe	1,756,410	3,859,309	17,355	5,633,074	31%	69%	0%	100%
<b>S.U. Subtotal</b>		<b>3,897,343</b>	<b>10,750,588</b>	<b>626,872</b>	<b>15,274,803</b>	<b>26%</b>	<b>70%</b>	<b>4%</b>	<b>100%</b>
<b>Milton Town S. D.</b>									
S010	Milton S.D.								
T126	Milton	2,346,648	12,812,153	625,547	15,784,348	15%	81%	4%	100%
<b>S.U. Subtotal</b>		<b>2,346,648</b>	<b>12,812,153</b>	<b>625,547</b>	<b>15,784,348</b>	<b>15%</b>	<b>81%</b>	<b>4%</b>	<b>100%</b>
<b>Montpelier S. D.</b>									
S045	Montpelier S.D.								
T129	Montpelier	3,757,149	8,808,958	744,720	13,310,827	28%	66%	6%	100%
<b>S.U. Subtotal</b>		<b>3,757,149</b>	<b>8,808,958</b>	<b>744,720</b>	<b>13,310,827</b>	<b>28%</b>	<b>66%</b>	<b>6%</b>	<b>100%</b>
<b>Orange East S.U.</b>									
S027	Orange East S.U.	311,211	42,797	831,952	1,185,961	26%	4%	70%	100%
T023	Bradford ID	955,673	3,806,884	72,535	4,835,092	20%	79%	2%	100%
T136	Newbury	750,318	2,100,566	54,196	2,905,080	26%	72%	2%	100%
T205	Thetford	1,620,739	3,384,371	26,098	5,031,209	32%	67%	1%	100%
U030	Oxbow UHSD #30	390,755	9,828	36,466	437,049	89%	2%	8%	100%
V011	River Bend Career + Voc Center	307,557	865,227	259,400	1,432,184	21%	60%	18%	100%
U036	Waits River Valley USD #36	651,101	3,541,068	169,159	4,361,328	15%	81%	4%	100%
<b>S.U. Subtotal</b>		<b>4,987,354</b>	<b>13,750,743</b>	<b>1,449,806</b>	<b>20,187,903</b>	<b>25%</b>	<b>68%</b>	<b>7%</b>	<b>100%</b>
<b>Orange North S.U.</b>									
S029	Orange North S.U.	168,594	14,427	379,383	562,404	30%	3%	67%	100%
T146	Orange	208,082	1,421,277	0	1,629,359	13%	87%	0%	100%
T223	Washington	236,377	1,281,048	0	1,517,425	16%	84%	0%	100%
T243	Williamstown	788,642	3,893,667	0	4,682,309	17%	83%	0%	100%
<b>S.U. Subtotal</b>		<b>1,401,695</b>	<b>6,610,419</b>	<b>379,383</b>	<b>8,391,497</b>	<b>17%</b>	<b>79%</b>	<b>5%</b>	<b>100%</b>
<b>Orange Southwest S.U.</b>									
S028	Orange Southwest S.U.	276,842	54,277	380,773	711,892	39%	8%	53%	100%
T024	Braintree	311,502	1,835,477	26,401	2,173,380	14%	84%	1%	100%
T032	Brookfield	440,580	1,537,485	14,782	1,992,847	22%	77%	1%	100%
T162	Randolph	1,374,470	5,846,238	66,238	7,286,946	19%	80%	1%	100%
U002	Randolph UHSD #2	198,692	40,232	72,120	311,044	64%	13%	23%	100%
V012	Randolph Area Vocational Center	42,987	1,515,167	146,968	1,705,122	3%	89%	9%	100%
<b>S.U. Subtotal</b>		<b>2,645,073</b>	<b>10,828,876</b>	<b>707,282</b>	<b>14,181,231</b>	<b>19%</b>	<b>76%</b>	<b>5%</b>	<b>100%</b>



Table 3 = FY02 Revenues - Local, State, &amp; Federal

**Vermont Department of Education****School Finance Operations****FY02 SASRS**

<u>LEA Identification</u>
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**Orange Windsor S.U.**

S030	Orange Windsor S.U.
T046	Chelsea
T171	Royalton
T184	Sharon
T199	Strafford
T210	Tunbridge

**S.U. Subtotal**

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
238,827,272	744,433,814	68,902,985	1,052,164,070

191,314	85,208	640,581	917,103
417,351	1,603,759	34,831	2,055,941
594,965	2,986,794	63,850	3,645,609
324,918	1,780,363	0	2,105,281
656,824	1,494,839	17,387	2,169,050
292,596	1,447,473	27,574	1,767,643
2,477,968	9,398,436	784,223	12,660,627

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
23%	71%	7%	100%

21%	9%	70%	100%
20%	78%	2%	100%
16%	82%	2%	100%
15%	85%	0%	100%
30%	69%	1%	100%
17%	82%	2%	100%
20%	74%	6%	100%

**Orleans Central S.U.**

S034	Orleans Central S.U.
T002	Albany
T013	Barton ID
T034	Brownington
T080	Glover
T102	Irasburg
T147	Orleans ID
T235	Westmore
U024	Lake Region UHSD #24

**S.U. Subtotal**

247,917	96,397	844,005	1,188,319
351,788	1,125,394	31,528	1,508,710
402,471	2,294,509	73,063	2,770,043
88,489	1,204,144	89,641	1,382,274
409,769	964,995	15,716	1,390,480
236,690	1,542,153	37,865	1,816,708
202,524	1,348,152	43,761	1,594,437
14,470	290,740	0	305,210
96,339	75,935	73,638	245,912
2,050,457	8,942,419	1,209,217	12,202,093

21%	8%	71%	100%
23%	75%	2%	100%
15%	83%	3%	100%
6%	87%	6%	100%
29%	69%	1%	100%
13%	85%	2%	100%
13%	85%	3%	100%
5%	95%	0%	100%
39%	31%	30%	100%
17%	73%	10%	100%

**Orleans Essex North S. U.**

S031	Orleans Essex North S. U.
J105	Jay/Westfield Joint Elementary
T030	Brighton
T044	Charleston
T054	Coventry
T058	Derby
T258	Ferdinand
T097	Holland
T105	Jay
T114	Lowell
T131	Morgan
T139	Newport City
T140	Newport Town
T209	Troy
T231	Westfield
U022A	North Country Jr UHSD #22
U022B	North Country Sr UHSD #22
V010	North Country Career Center

**S.U. Subtotal**

557,664	305,840	2,063,460	2,926,964
20,485	20,553	15,698	56,735
135,875	1,648,245	32,389	1,816,509
82,792	1,224,226	29,570	1,336,588
41,078	1,473,055	32,160	1,546,293
968,348	5,927,067	168,704	7,064,119
16,918	29,964	0	46,882
57,316	961,814	30,273	1,049,403
118,715	591,465	0	710,180
39,768	1,083,879	37,554	1,161,201
140,490	866,192	15,588	1,022,269
674,749	5,116,496	84,307	5,875,552
374,435	1,639,279	92,271	2,105,985
222,663	1,997,926	47,899	2,268,488
79,093	450,213	0	529,306
108,735	1,689	42,438	152,862
300,390	33,623	127,314	461,327
22,165	1,111,471	170,685	1,304,321
3,961,678	24,482,996	2,990,309	31,434,983

19%	10%	70%	100%
36%	36%	28%	100%
7%	91%	2%	100%
6%	92%	2%	100%
3%	95%	2%	100%
14%	84%	2%	100%
36%	64%	0%	100%
5%	92%	3%	100%
17%	83%	0%	100%
3%	93%	3%	100%
14%	85%	2%	100%
11%	87%	1%	100%
18%	78%	4%	100%
10%	88%	2%	100%
15%	85%	0%	100%
71%	1%	28%	100%
65%	7%	28%	100%
2%	85%	13%	100%
13%	78%	10%	100%

Table 3 = FY02 Revenues - Local, State, &amp; Federal

**Vermont Department of Education****School Finance Operations****FY02 SASRS**

LEA Identification
--------------------

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
238,827,272	744,433,814	68,902,985	1,052,164,070

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
23%	71%	7%	100%

**Orleans Southwest S.U.**

S035	Orleans Southwest S.U.
T055	Craftsbury
T086	Greensboro
T092	Hardwick
T195	Stannard
T250	Wolcott
T251	Woodbury
U026	Hazen UHSD #26
U043	Lakeview USD #43

281,555	48,412	1,220,566	1,550,533
608,871	1,193,903	22,157	1,824,931
335,201	812,986	0	1,148,187
514,151	4,807,203	83,260	5,404,614
2,024	275,700	0	277,724
354,099	1,938,620	26,321	2,319,040
247,923	904,686	7,463	1,160,072
167,922	44,688	59,038	271,648
17,801	77,049	17,722	112,572
2,529,547	10,103,247	1,436,527	14,069,321

18%	3%	79%	100%
33%	65%	1%	100%
29%	71%	0%	100%
10%	89%	2%	100%
1%	99%	0%	100%
15%	84%	1%	100%
21%	78%	1%	100%
62%	16%	22%	100%
16%	68%	16%	100%
18%	72%	10%	100%

**S.U. Subtotal****Rivendell S.D.**

S062	Rivendell S.D.
U146	Rivendell Interstate School District
T074	Fairlee
T215	Vershire
T230	West Fairlee

529,020	908,750	365,068	1,802,837
711,877	1,158,685	0	1,870,562
182,661	854,640	0	1,037,301
389,013	881,009	0	1,270,022
1,812,570	3,803,084	365,068	5,980,722

29%	50%	20%	100%
38%	62%	0%	100%
18%	82%	0%	100%
31%	69%	0%	100%
30%	64%	6%	100%

**S.U. Subtotal****Rutland Central S.U.**

S037	Rutland Central S.U.
T160	Proctor
T174	Rutland Town
T237	West Rutland

226,729	16,054	825,685	1,068,468
1,110,490	3,441,492	57,549	4,609,531
1,751,229	3,940,607	30,284	5,722,120
606,251	3,188,153	71,835	3,866,239
3,694,699	10,586,306	985,353	15,266,358

21%	2%	77%	100%
24%	75%	1%	100%
31%	69%	1%	100%
16%	82%	2%	100%
24%	69%	6%	100%

**S.U. Subtotal****Rutland City S. D.**

S040	Rutland City S.D.
T173	Rutland City
V013	Stafford Technical Center

2,905,215	17,906,683	2,134,190	22,946,088
153,935	1,812,604	274,907	2,241,446
3,059,150	19,719,287	2,409,097	25,187,534

13%	78%	9%	100%
7%	81%	12%	100%
12%	78%	10%	100%

**S.U. Subtotal****Rutland Northeast S. U.**

S036	Rutland Northeast S.U.
J048	Barstow Joint Contract Dist
T026	Brandon
T048	Chittenden
T081	Goshen
T110	Leicester
T122	Mendon
T154	Pittsford
T201	Sudbury
T241	Whiting
U008	Otter Valley UHSD #8

294,171	263,939	991,499	1,549,609
40,113	487,930	0	528,043
1,145,193	5,854,626	73,868	7,073,687
412,164	1,484,053	16,824	1,913,041
29,183	268,563	7,671	305,417
370,267	1,237,615	17,565	1,625,447
480,663	1,102,287	2,422	1,585,372
1,526,835	3,375,210	2,223	4,904,268
202,443	572,049	825	775,317
82,913	580,713	0	663,626
287,470	23,644	32,308	343,422
4,871,414	15,250,630	1,145,205	21,267,248

19%	17%	64%	100%
8%	92%	0%	100%
16%	83%	1%	100%
22%	78%	1%	100%
10%	88%	3%	100%
23%	76%	1%	100%
30%	70%	0%	100%
31%	69%	0%	100%
26%	74%	0%	100%
12%	88%	0%	100%
84%	7%	9%	100%
23%	72%	5%	100%

**S.U. Subtotal**

Table 3 = FY02 Revenues - Local, State, &amp; Federal

**Vermont Department of Education****School Finance Operations****FY02 SASRS**

<u>LEA Identification</u>
---------------------------

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
238,827,272	744,433,814	68,902,985	1,052,164,070

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
23%	71%	7%	100%

**Rutland South S. U.**

S033	Rutland South S.U.
T049	Clarendon
T190	Shrewsbury
T219	Wallingford
U040	Mill River USD #40
<b>S.U. Subtotal</b>	

37,726	30,000	417,094	484,820
1,161,005	3,594,670	20,592	4,776,267
568,889	1,451,010	0	2,019,899
1,085,725	3,018,680	20,227	4,124,632
228,636	120,060	26,933	375,629
3,081,981	8,214,420	484,846	11,781,247

8%	6%	86%	100%
24%	75%	0%	100%
28%	72%	0%	100%
26%	73%	0%	100%
61%	32%	7%	100%
26%	70%	4%	100%

**Rutland Southwest S. U.**

S038	Rutland Southwest S.U.
T101	Ira
T125	Middletown Springs
T158	Poultney
T206	Tinmouth
T228	Wells
<b>S.U. Subtotal</b>	

181,934	16,937	500,227	699,098
108,591	551,312	0	659,903
342,430	940,951	10,450	1,293,831
1,249,802	3,959,526	64,622	5,273,950
86,805	631,735	9,834	728,374
296,943	1,338,315	11,135	1,646,393
2,266,505	7,438,776	596,268	10,301,549

26%	2%	72%	100%
16%	84%	0%	100%
26%	73%	1%	100%
24%	75%	1%	100%
12%	87%	1%	100%
18%	81%	1%	100%
22%	72%	6%	100%

**Rutland Windsor S.U.**

S039	Rutland Windsor S.U.
T115	Ludlow
T133	Mt. Holly
T156	Plymouth
U039	Black River USD #39
<b>S.U. Subtotal</b>	

128,744	32,352	322,856	483,952
1,328,344	2,365,665	71,172	3,765,181
584,739	1,691,258	3,218	2,279,215
175,691	447,745	0	623,436
25,595	132,196	4,311	162,102
2,243,113	4,669,216	401,557	7,313,886

27%	7%	67%	100%
35%	63%	2%	100%
26%	74%	0%	100%
28%	72%	0%	100%
16%	82%	3%	100%
31%	64%	5%	100%

**SAU 70**

S055	SAU 70
T145	Norwich
<b>S.U. Subtotal</b>	

3,012,056	4,816,623	106,782	7,935,461
3,012,056	4,816,623	106,782	7,935,461

38%	61%	1%	100%
38%	61%	1%	100%

**South Burlington S. D.**

S016	South Burlington S.D.
T191	South Burlington
<b>S.U. Subtotal</b>	

8,720,688	17,212,441	757,607	26,690,736
8,720,688	17,212,441	757,607	26,690,736

33%	64%	3%	100%
33%	64%	3%	100%

**Southwest Vermont S. U.**

S005	Southwest Vermont S.U.
T015	Bennington ID
T259	Glastenbury
T141	North Bennington ID
T159	Pownal
T183	Shaftsbury
T252	Woodford
U014	Mt. Anthony UHSD #14
V009	Southwest VT Career/Dev Center
<b>S.U. Subtotal</b>	

1,204,335	282,070	2,680,946	4,167,351
2,952,193	16,686,684	12,236	19,651,113
9,922	6,102	0	16,024
665,987	2,495,825	0	3,161,812
671,520	4,259,258	392	4,931,170
931,049	3,512,966	1,157	4,445,172
16,664	306,360	82,153	405,177
109,647	4,671	0	114,318
160,305	1,545,121	187,612	1,893,038
6,721,622	29,099,057	2,964,496	38,785,175

29%	7%	64%	100%
15%	85%	0%	100%
62%	38%	0%	100%
21%	79%	0%	100%
14%	86%	0%	100%
21%	79%	0%	100%
4%	76%	20%	100%
96%	4%	0%	100%
8%	82%	10%	100%
17%	75%	8%	100%

Table 3 = FY02 Revenues - Local, State, &amp; Federal

**Vermont Department of Education****School Finance Operations****FY02 SASRS**

LEA Identification
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1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
238,827,272	744,433,814	68,902,985	1,052,164,070

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
23%	71%	7%	100%

**Springfield S. D.**

S056	Springfield S.D.
T193	Springfield
V016	River Valley Technical Center

**S.U. Subtotal**

2,886,591	11,558,205	1,421,132	15,865,928
133,547	1,163,620	1,635,215	2,932,382
3,020,138	12,721,825	3,056,347	18,798,310

18%	73%	9%	100%
5%	40%	56%	100%
16%	68%	16%	100%

**St. Johnsbury S. D.**

S011	St. Johnsbury S.D.
T179	St. Johnsbury

**S.U. Subtotal**

1,613,180	10,470,796	1,150,199	13,234,175
1,613,180	10,470,796	1,150,199	13,234,175

12%	79%	9%	100%
12%	79%	9%	100%

**Washington Central S. U.**

S032	Washington Central S.U.
T019	Berlin
T039	Calais
T065	East Montpelier
T124	Middlesex
T254	Worcester
U032	U-32 High School (UHSD #32)

**S.U. Subtotal**

318,373	369,446	2,029,519	2,717,338
1,284,262	3,197,308	36,786	4,518,356
748,472	2,094,983	13,375	2,856,830
1,210,956	2,917,638	16,669	4,145,263
877,123	2,235,997	15,817	3,128,937
341,653	1,388,622	16,580	1,746,855
1,231,661	1,503,560	48,881	2,784,102
6,012,500	13,707,554	2,177,627	21,897,681

12%	14%	75%	100%
28%	71%	1%	100%
26%	73%	0%	100%
29%	70%	0%	100%
28%	71%	1%	100%
20%	79%	1%	100%
44%	54%	2%	100%
27%	63%	10%	100%

**Washington Northeast S. U.**

S041	Washington Northeast S.U.
T038	Cabot
U033	Twinfield USD #33

**S.U. Subtotal**

101,354	45,838	506,828	654,020
849,648	1,758,253	35,178	2,643,079
668,602	3,879,645	53,533	4,601,780
1,619,604	5,683,736	595,539	7,898,879

15%	7%	77%	100%
32%	67%	1%	100%
15%	84%	1%	100%
21%	72%	8%	100%

**Washington South S. U.**

S043	Washington South S.U.
T142	Northfield
T170	Roxbury

**S.U. Subtotal**

216,244	14,018	677,164	907,426
1,068,712	5,851,277	77,590	6,997,579
122,546	765,596	10,539	898,681
1,407,502	6,630,891	765,293	8,803,686

24%	2%	75%	100%
15%	84%	1%	100%
14%	85%	1%	100%
16%	75%	9%	100%

**Washington West S.U.**

S042	Washington West S.U.
T063	Duxbury
T075	Fayston
T130	Moretown
T217	Waitsfield
T222	Warren
T224	Waterbury
U019	Harwood UHSD #19
U045	Duxbury/Waterbury Union #45

**S.U. Subtotal**

247,465	25,245	1,005,522	1,278,232
358,916	1,355,234	0	1,714,150
494,178	1,292,428	2,969	1,789,575
958,595	2,195,527	0	3,154,122
659,856	1,696,958	0	2,356,814
744,809	2,093,315	21,400	2,859,524
1,248,657	5,347,378	0	6,596,035
441,204	516,985	58,166	1,016,355
211,129	64,347	55,484	330,960
5,364,809	14,587,417	1,143,541	21,095,767

19%	2%	79%	100%
21%	79%	0%	100%
28%	72%	0%	100%
30%	70%	0%	100%
28%	72%	0%	100%
26%	73%	1%	100%
19%	81%	0%	100%
43%	51%	6%	100%
64%	19%	17%	100%
25%	69%	5%	100%

Table 3 = FY02 Revenues - Local, State, &amp; Federal

**Vermont Department of Education****School Finance Operations****FY02 SASRS**

<u>LEA Identification</u>
---------------------------

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
238,827,272	744,433,814	68,902,985	1,052,164,070

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
23%	71%	7%	100%

**Windham Central S.U.**

S046	Windham Central S.U.
T033	Brookline
T060	Dover
T104	Jamaica
T120	Marlboro
T137	Newfane
T200	Stratton
T208	Townshend
T221	Wardsboro
T246	Windham
T248	Winhall
U034	Leland & Gray UHSD #34

**S.U. Subtotal**

143,318	29,254	315,899	488,471
269,443	740,885	0	1,010,328
306,520	1,351,097	3,922	1,661,539
340,081	973,413	9,508	1,323,002
460,453	1,110,543	751	1,571,748
828,570	1,778,505	3,040	2,610,115
75,776	217,956	13,620	307,352
467,816	1,129,012	5,024	1,601,852
342,345	850,429	1,488	1,194,262
173,176	343,712	600	517,488
248,712	641,371	11,829	901,912
3,880	9,214	0	13,094
3,660,090	9,175,391	365,681	13,201,163

29%	6%	65%	100%
27%	73%	0%	100%
18%	81%	0%	100%
26%	74%	1%	100%
29%	71%	0%	100%
32%	68%	0%	100%
25%	71%	4%	100%
29%	70%	0%	100%
29%	71%	0%	100%
33%	66%	0%	100%
28%	71%	1%	100%
30%	70%	0%	100%
28%	70%	3%	100%

**Windham Northeast S.U.**

S047	Windham Northeast S.U.
T006	Athens
T082	Grafton
T169	Rockingham
T234	Westminster
U027	Bellows Falls UHSD #27

**S.U. Subtotal**

251,405	27,228	1,170,396	1,449,029
126,776	307,263	0	434,039
51,600	634,636	1,276	687,512
2,651,753	7,682,892	124,795	10,459,440
1,164,055	4,457,546	36,394	5,657,995
107,447	56,134	10,169	173,750
4,353,036	13,165,699	1,343,030	18,861,765

17%	2%	81%	100%
29%	71%	0%	100%
8%	92%	0%	100%
25%	73%	1%	100%
21%	79%	1%	100%
62%	32%	6%	100%
23%	70%	7%	100%

**Windham Southeast S.U.**

S048	Windham Southeast S.U.
T027	Brattleboro
T061	Dummerston
T089	Guilford
T161	Putney
T214	Vernon
U006	Brattleboro UHSD #6
V014	Southeastern VT Career Ed. Ctr.

**S.U. Subtotal**

780,556	109,719	1,596,695	2,486,970
5,707,953	12,459,752	2,329,967	20,497,672
1,240,174	2,011,363	12,594	3,264,131
815,309	2,381,930	18,415	3,215,654
1,217,988	2,478,483	159,608	3,856,079
932,349	3,439,705	21,231	4,393,285
655,620	24,164	108,814	788,598
110,800	1,447,919	164,736	1,723,455
11,460,749	24,353,035	4,412,060	40,225,844

31%	4%	64%	100%
28%	61%	11%	100%
38%	62%	0%	100%
25%	74%	1%	100%
32%	64%	4%	100%
21%	78%	0%	100%
83%	3%	14%	100%
6%	84%	10%	100%
28%	61%	11%	100%

**Windham Southwest S.U.**

S049	Windham Southwest S.U.
T090	Halifax
T164	Readsboro
T182	Searsburg
T194	Stamford
T242	Whitingham
T245	Wilmington

**S.U. Subtotal**

182,477	51,549	274,349	508,375
173,414	954,300	12,256	1,139,970
74,827	1,050,821	17,798	1,143,446
61,243	155,273	7,304	223,820
172,602	879,757	12,824	1,065,183
1,005,196	1,711,725	111,994	2,828,915
1,503,596	2,761,937	39,944	4,305,477
3,173,355	7,565,362	476,469	11,215,186

36%	10%	54%	100%
15%	84%	1%	100%
7%	92%	2%	100%
27%	69%	3%	100%
16%	83%	1%	100%
36%	61%	4%	100%
35%	64%	1%	100%
28%	67%	4%	100%

Table 3 = FY02 Revenues - Local, State, &amp; Federal

**Vermont Department of Education****School Finance Operations****FY02 SASRS**

<u>LEA Identification</u>
---------------------------

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
238,827,272	744,433,814	68,902,985	1,052,164,070

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
23%	71%	7%	100%

**Windsor Central S.U.**

S051	Windsor Central S.U.
T009	Barnard
T028	Bridgewater
T157	Pomfret
T163	Reading
T188	Killington
T253	Woodstock
U004	Woodstock UHSD #4

**S.U. Subtotal**

175,409	20,995	307,458	503,862
443,115	1,147,571	1,574	1,592,260
339,652	1,060,497	18,069	1,418,218
645,571	1,298,999	92	1,944,662
353,819	885,620	7,792	1,247,231
553,281	1,186,720	9,838	1,749,839
1,778,379	3,537,499	10,417	5,326,295
443,771	66,178	23,316	533,265
4,732,997	9,204,079	378,556	14,315,632

35%	4%	61%	100%
28%	72%	0%	100%
24%	75%	1%	100%
33%	67%	0%	100%
28%	71%	1%	100%
32%	68%	1%	100%
33%	66%	0%	100%
83%	12%	4%	100%
33%	64%	3%	100%

**Windsor Northwest S.U.**

S050	Windsor Northwest S.U.
T020	Bethel
T085	Granville
T091	Hancock
T153	Pittsfield
T168	Rochester
T197	Stockbridge

**S.U. Subtotal**

179,440	73,136	445,734	698,310
813,191	2,727,024	76,274	3,616,489
178,350	501,734	21,019	701,103
32,848	469,697	26,304	528,849
177,527	383,784	6,882	568,193
764,414	1,387,334	109,902	2,261,650
187,871	603,699	13,191	804,761
2,333,641	6,146,408	699,306	9,179,355

26%	10%	64%	100%
22%	75%	2%	100%
25%	72%	3%	100%
6%	89%	5%	100%
31%	68%	1%	100%
34%	61%	5%	100%
23%	75%	2%	100%
25%	67%	8%	100%

**Windsor Southeast S.U.**

S052	Windsor Southeast S.U.
T094	Hartland
T227	Weathersfield
T238	West Windsor
T247	Windsor

**S.U. Subtotal**

14,173	12,006	482,409	508,587
1,613,594	4,041,353	33,303	5,688,250
1,195,830	2,707,503	43,356	3,946,688
364,334	1,074,703	1,251	1,440,288
1,275,366	4,713,563	90,905	6,079,834
4,463,298	12,549,127	651,223	17,663,648

3%	2%	95%	100%
28%	71%	1%	100%
30%	69%	1%	100%
25%	75%	0%	100%
21%	78%	1%	100%
25%	71%	4%	100%

**Windsor Southwest S.U.**

S053	Windsor Southwest S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T109	Landgrove
T113	Londonderry
T152	Peru
T236	Weston
U020	Flood Brook USD #20
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35

**S.U. Subtotal**

34,193	0	506,388	540,581
85,407	386,793	0	472,200
85,415	309,381	0	394,796
577,467	1,429,001	86,042	2,092,510
944,521	3,706,395	0	4,650,916
80,761	175,932	911	257,604
917,324	1,942,982	1,075	2,861,381
0	390,253	0	390,253
154,050	633,115	14,563	801,728
45,209	122,292	51,937	219,438
91,513	83,207	210,898	385,618
199,097	156,113	66,837	422,047
3,214,957	9,335,464	938,651	13,489,072

6%	0%	94%	100%
18%	82%	0%	100%
22%	78%	0%	100%
28%	68%	4%	100%
20%	80%	0%	100%
31%	68%	0%	100%
32%	68%	0%	100%
0%	100%	0%	100%
19%	79%	2%	100%
21%	56%	24%	100%
24%	22%	55%	100%
47%	37%	16%	100%
24%	69%	7%	100%

Table 3 = FY02 Revenues - Local, State, &amp; Federal

**Vermont Department of Education****School Finance Operations****FY02 SASRS**

<u>LEA Identification</u>
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**Winooski S. D.**

S017	Winooski S.D.
T249	Winooski ID
<b>S.U. Subtotal</b>	

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
238,827,272	744,433,814	68,902,985	1,052,164,070

734,350	5,051,587	1,071,981	6,857,918
734,350	5,051,587	1,071,981	6,857,918

238,827,272	744,433,814	68,902,985	1,052,164,070
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5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
23%	71%	7%	100%

11%	74%	16%	100%
11%	74%	16%	100%

23%	71%	7%	100%
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<b>Statewide Totals and Averages</b>
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